

543 UNIVERSIDAD DE LA CAÑADA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,086,469.00	25,423,613.30	9,366,506.45	9,366,506.45	9,288,589.97	7,046,049.26	16,057,106.85	16,135,023.33	2,242,540.71
A	SERVICIOS PERSONALES	21,035,331.68	21,035,331.68	8,403,540.19	8,403,540.19	8,403,540.19	6,251,186.38	12,631,791.49	12,631,791.49	2,152,353.81
411-004	SUELDOS PARA BASE	10,153,361.20	10,147,705.73	4,734,545.54	4,734,545.54	4,734,545.54	3,549,846.01	5,413,160.19	5,413,160.19	1,184,699.53
411-005	SUELDOS PARA MMyS	2,262,404.09	2,257,744.79	1,091,156.29	1,091,156.29	1,091,156.29	812,283.96	1,166,588.50	1,166,588.50	278,872.33
411-006	SUELDOS PARA CONFIANZA	698,152.47	691,436.78	336,675.82	336,675.82	336,675.82	251,859.30	354,760.96	354,760.96	84,816.52
411-015	SUELDOS PARA CONTRATO	1,084,481.64	1,084,481.64	170,918.42	170,918.42	170,918.42	107,029.30	913,563.22	913,563.22	63,889.12
411-021	QUINQUENIOS PARA BASE	614,829.12	600,687.70	281,140.47	281,140.47	281,140.47	209,736.27	319,547.23	319,547.23	71,404.20
411-022	QUINQUENIOS PARA CONFIANZA	37,129.27	36,867.59	17,565.38	17,565.38	17,565.38	12,951.71	19,302.21	19,302.21	4,613.67
411-023	QUINQUENIOS PARA MMyS	146,004.00	144,023.23	65,764.01	65,764.01	65,764.01	49,770.68	78,259.22	78,259.22	15,993.33
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	162,249.49	162,224.54	51,867.36	51,867.36	51,867.36	1,564.99	110,357.18	110,357.18	50,302.37
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	34,913.64	34,913.64	10,572.06	10,572.06	10,572.06	0.00	24,341.58	24,341.58	10,572.06
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	1,875.08	1,875.08	286.55	286.55	286.55	0.00	1,588.53	1,588.53	286.55
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	10,773.96	10,773.96	3,534.85	3,534.85	3,534.85	0.00	7,239.11	7,239.11	3,534.85
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-044	COMPENSACIONES BASE	152,320.27	162,736.87	81,203.64	81,203.64	81,203.64	55,815.23	81,533.23	81,533.23	25,388.41
411-045	COMPENSACIONES MMyS	23,360.80	23,360.80	0.00	0.00	0.00	0.00	23,360.80	23,360.80	0.00
411-046	COMPENSACIONES CONFIANZA	18,444.94	18,281.10	8,908.98	8,908.98	8,908.98	6,667.62	9,372.12	9,372.12	2,241.36
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,400,673.08	1,400,673.08	358,763.08	358,763.08	358,763.08	233,564.63	1,041,910.00	1,041,910.00	125,198.45
411-061	CUOTAS AL I.M.S.S. PARA MMyS	305,497.99	305,497.99	72,313.65	72,313.65	72,313.65	47,376.19	233,184.34	233,184.34	24,937.46
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	123,915.23	123,915.23	10,440.46	10,440.46	10,440.46	5,171.57	113,474.77	113,474.77	5,268.89
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	109,487.48	109,487.48	26,070.76	26,070.76	26,070.76	16,952.97	83,416.72	83,416.72	9,117.79
411-071	CUOTAS AL INFONAVIT PARA BASE	754,149.57	754,149.57	139,249.94	139,249.94	139,249.94	139,249.94	614,899.63	614,899.63	0.00
411-072	CUOTAS AL INFONAVIT PARA MMyS	164,748.20	164,748.20	31,333.14	31,333.14	31,333.14	31,333.14	133,415.06	133,415.06	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	61,093.20	61,093.20	2,875.01	2,875.01	2,875.01	2,875.01	58,218.19	58,218.19	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	51,458.56	51,458.56	9,805.08	9,805.08	9,805.08	9,805.08	41,653.48	41,653.48	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	776,774.03	776,774.03	143,374.79	143,374.79	143,374.79	143,374.79	633,399.24	633,399.24	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	169,690.64	169,690.64	32,273.15	32,273.15	32,273.15	32,273.15	137,417.49	137,417.49	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	62,925.99	62,925.99	2,961.25	2,961.25	2,961.25	2,961.25	59,964.74	59,964.74	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	53,002.32	53,002.32	10,099.24	10,099.24	10,099.24	10,099.24	42,903.08	42,903.08	0.00
411-093	FONDO DE AHORRO PATRONAL PARA BASE	851,272.24	841,909.84	394,979.19	394,979.19	394,979.19	296,128.96	446,930.65	446,930.65	98,850.23
411-094	FONDO DE AHORRO PATRONAL PARA MMyS	190,929.64	188,382.92	91,594.06	91,594.06	91,594.06	68,167.96	96,788.86	96,788.86	23,426.10
411-095	FONDO DE AHORRO PATRONAL PARA CONTRATO	90,373.10	90,373.10	14,415.05	14,415.05	14,415.05	8,919.07	75,958.05	75,958.05	5,495.98
411-096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	58,179.14	57,741.05	28,177.78	28,177.78	28,177.78	21,109.74	29,563.27	29,563.27	7,068.04
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	12,000.00	6,394.57	0.00	0.00	0.00	0.00	6,394.57	6,394.57	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	0.00	29,820.73	0.00	0.00	0.00	0.00	29,820.73	29,820.73	0.00
411-120	AYUDAS PARA BASE	243,858.80	238,446.76	110,420.45	110,420.45	110,420.45	78,721.98	128,026.31	128,026.31	31,698.47
411-121	AYUDAS PARA CONTRATO	19,096.00	19,096.00	5,053.13	5,053.13	5,053.13	2,016.00	14,042.87	14,042.87	3,037.13
411-122	AYUDAS PARA CONFIANZA	19,302.36	17,745.18	8,064.00	8,064.00	8,064.00	6,048.00	9,681.18	9,681.18	2,016.00
411-145	PREVISIONES SOCIALES MMyS	10,912.00	30,385.58	15,490.37	15,490.37	15,490.37	3,024.00	14,895.21	14,895.21	12,466.37
411-147	ESTIMULO PARA BASE	105,692.14	104,506.21	41,647.24	41,647.24	41,647.24	34,488.64	62,858.97	62,858.97	7,158.60
B	MATERIALES Y SUMINISTROS	1,298,898.09	1,391,356.09	206,516.89	206,516.89	206,516.89	138,820.79	1,184,839.20	1,184,839.20	67,696.10
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	112,922.96	112,922.96	12,076.05	12,076.05	12,076.05	12,076.05	100,846.91	100,846.91	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	118,248.00	118,248.00	16,811.57	16,811.57	16,811.57	16,811.57	101,436.43	101,436.43	0.00
411-207	MATERIAL DE LIMPIEZA	81,374.95	81,374.95	7,251.00	7,251.00	7,251.00	7,251.00	74,123.95	74,123.95	0.00
411-208	SUMINISTROS DIVERSOS	86,852.40	83,618.40	7,199.43	7,199.43	7,199.43	7,199.43	76,418.97	76,418.97	0.00
411-224	MATERIAL PARA TALLERES	92,305.00	92,305.00	0.00	0.00	0.00	0.00	92,305.00	92,305.00	0.00
411-225	PRODUCTOS MINERALES NO METÁLICOS	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	80,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00
411-228	MADERA Y PRODUCTOS DE MADERA	20,800.00	20,800.00	6,638.99	6,638.99	6,638.99	6,638.99	14,161.01	14,161.01	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	83,000.00	83,000.00	6,424.97	6,424.97	6,424.97	6,424.97	76,575.03	76,575.03	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,086,469.00	25,423,613.30	9,366,506.45	9,366,506.45	9,288,589.97	7,046,049.26	16,057,106.85	16,135,023.33	2,242,540.71
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	46,000.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00	0.00
411-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	10,198.90	10,198.90	0.00	0.00	0.00	0.00	10,198.90	10,198.90	0.00
411-237	MATERIAL MÉDICO Y DE CIRUGÍA	3,572.15	3,572.15	0.00	0.00	0.00	0.00	3,572.15	3,572.15	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	3,234.00	123,234.00	97,696.10	97,696.10	97,696.10	30,000.00	25,537.90	25,537.90	67,696.10
411-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	22,000.00	29,192.00	7,192.00	7,192.00	7,192.00	7,192.00	22,000.00	22,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	289,536.00	289,536.00	39,865.09	39,865.09	39,865.09	39,865.09	249,670.91	249,670.91	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	20,597.88	20,597.88	0.00	0.00	0.00	0.00	20,597.88	20,597.88	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	5,000.01	5,000.01	0.00	0.00	0.00	0.00	5,000.01	5,000.01	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	15,000.04	15,000.04	0.00	0.00	0.00	0.00	15,000.04	15,000.04	0.00
411-253	HERRAMIENTAS MENORES	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
411-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	112,500.00	112,500.00	5,361.69	5,361.69	5,361.69	5,361.69	107,138.31	107,138.31	0.00
411-263	MATERIAL DE INSTALACIONES	12,755.80	12,755.80	0.00	0.00	0.00	0.00	12,755.80	12,755.80	0.00
C	SERVICIOS GENERALES	2,702,239.23	2,780,781.23	689,423.91	689,423.91	611,507.43	608,857.43	2,091,357.32	2,169,273.80	2,650.00
411-301	ENERGÍA ELÉCTRICA	429,100.32	429,100.32	97,182.00	97,182.00	97,182.00	97,182.00	331,918.32	331,918.32	0.00
411-302	GAS	5,998.30	5,998.30	0.00	0.00	0.00	0.00	5,998.30	5,998.30	0.00
411-303	AGUA	38,493.00	38,493.00	1,586.00	1,586.00	1,586.00	1,586.00	36,907.00	36,907.00	0.00
411-304	TELÉFONO CONVENCIONAL	38,746.08	38,746.08	11,378.00	11,378.00	8,540.00	8,540.00	27,368.08	30,206.08	0.00
411-305	TELEFONÍA CELULAR	7,200.00	7,200.00	1,178.00	1,178.00	1,178.00	1,178.00	6,022.00	6,022.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	262,681.20	262,681.20	71,232.61	71,232.61	65,432.61	65,432.61	191,448.59	197,248.59	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	345.10	345.10	0.00	0.00	0.00	0.00	345.10	345.10	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	101,181.72	101,181.72	22,637.31	22,637.31	22,637.31	22,637.31	78,544.41	78,544.41	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	35,200.00	35,200.00	2,188.68	2,188.68	2,188.68	2,188.68	33,011.32	33,011.32	0.00
411-322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
411-323	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	641,870.24	641,870.24	241,856.00	241,856.00	175,055.52	175,055.52	400,014.24	466,814.72	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	5,520.00	5,520.00	0.00	0.00	0.00	0.00	5,520.00	5,520.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	53,253.00	53,253.00	42,358.56	42,358.56	42,358.56	42,358.56	10,894.44	10,894.44	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	14,175.00	15,175.00	2,907.67	2,907.67	2,907.67	2,907.67	12,267.33	12,267.33	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	65,000.00	65,000.00	3,248.09	3,248.09	3,248.09	3,248.09	61,751.91	61,751.91	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	45,000.00	45,000.00	5,486.00	5,486.00	5,486.00	5,486.00	39,514.00	39,514.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	0.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	30,797.00	30,797.00	6,029.00	6,029.00	6,029.00	6,029.00	24,768.00	24,768.00	0.00
411-373	PEAJES Y PUENTES	26,005.00	26,005.00	1,012.00	1,012.00	1,012.00	1,012.00	24,993.00	24,993.00	0.00
411-374	VIÁTICOS EN EL PAÍS	125,100.00	125,100.00	14,746.05	14,746.05	14,746.05	14,746.05	110,353.95	110,353.95	0.00
411-378	GASTOS EN COMISIÓN	26,760.00	26,760.00	5,988.18	5,988.18	5,988.18	5,988.18	20,771.82	20,771.82	0.00
411-379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	6,880.00	6,880.00	511.56	511.56	511.56	511.56	6,368.44	6,368.44	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	0.00	50,000.00	22,527.19	22,527.19	22,527.19	19,877.19	27,472.81	27,472.81	2,650.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	7,280.00	7,280.00	3,750.00	3,750.00	3,750.00	3,750.00	3,530.00	3,530.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	498,680.50	498,680.50	75,894.99	75,894.99	75,894.99	75,894.99	422,785.51	422,785.51	0.00
411-395	IMPUESTO SOBRE NOMINAS MMys	118,707.59	118,707.59	17,158.69	17,158.69	17,158.69	17,158.69	101,548.90	101,548.90	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	40,297.06	40,297.06	1,565.63	1,565.63	1,565.63	1,565.63	38,731.43	38,731.43	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	37,131.17	37,131.17	5,360.69	5,360.69	5,360.69	5,360.69	31,770.48	31,770.48	0.00
411-408	OTROS SERVICIOS	14,358.30	14,358.30	4,099.01	4,099.01	1,621.01	1,621.01	10,259.29	12,737.29	0.00
411-410	COMBURENTES DIVERSOS	14,478.65	14,478.65	0.00	0.00	0.00	0.00	14,478.65	14,478.65	0.00
411-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	AYUDAS SOCIALES	50,000.00	216,144.30	67,025.46	67,025.46	67,025.46	47,184.66	149,118.84	149,118.84	19,840.80
442-452	BECAS PARA ESTUDIANTES	50,000.00	132,144.30	31,025.46	31,025.46	31,025.46	23,184.66	101,118.84	101,118.84	7,840.80
442-453	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	0.00	84,000.00	36,000.00	36,000.00	36,000.00	24,000.00	48,000.00	48,000.00	12,000.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

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5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,856,972.99	1,647,561.14	1,647,561.14	1,647,561.14	1,635,812.14	209,411.85	209,411.85	11,749.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,856,972.99	1,647,561.14	1,647,561.14	1,647,561.14	1,635,812.14	209,411.85	209,411.85	11,749.00
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	60,000.00	21,749.00	21,749.00	21,749.00	10,000.00	38,251.00	38,251.00	11,749.00
532-516	INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	1,766,972.99	1,625,812.14	1,625,812.14	1,625,812.14	1,625,812.14	141,160.85	141,160.85	0.00
TOTAL UNIDAD		25,086,469.00	27,280,586.29	11,014,067.59	11,014,067.59	10,936,151.11	8,681,861.40	16,266,518.70	16,344,435.18	2,254,289.71