

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,086,469.00	25,799,136.30	17,715,614.68	17,707,199.39	17,682,351.39	14,725,296.97	8,083,521.62	8,116,784.91	2,957,054.42
A	SERVICIOS PERSONALES	21,035,331.68	21,057,208.21	15,665,178.80	15,665,178.80	15,665,178.80	13,014,677.82	5,392,029.41	5,392,029.41	2,650,500.98
411-004	SUELDOS PARA BASE	10,153,361.20	10,889,959.23	8,352,480.25	8,352,480.25	8,352,480.25	7,132,652.60	2,537,478.98	2,537,478.98	1,219,827.65
411-005	SUELDOS PARA MMYS	2,262,404.09	2,227,782.38	1,934,519.63	1,934,519.63	1,934,519.63	1,650,543.48	293,262.75	293,262.75	283,976.15
411-006	SUELDOS PARA CONFIANZA	698,152.47	686,307.31	583,987.71	583,987.71	583,987.71	506,491.90	102,319.60	102,319.60	77,495.81
411-014	HONORARIOS ASIMILABLES A SALARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-015	SUELDOS PARA CONTRATO	1,084,481.64	581,437.90	372,717.49	372,717.49	372,717.49	304,738.88	208,720.41	208,720.41	67,978.61
411-021	QUINQUENIOS PARA BASE	614,829.12	617,970.42	496,456.53	496,456.53	496,456.53	426,787.34	121,513.89	121,513.89	69,669.19
411-022	QUINQUENIOS PARA CONFIANZA	37,129.27	36,639.96	31,689.49	31,689.49	31,689.49	26,948.56	4,950.47	4,950.47	4,740.93
411-023	QUINQUENIOS PARA MMYS	146,004.00	136,692.30	115,102.64	115,102.64	115,102.64	98,498.45	21,589.66	21,589.66	16,604.19
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	162,249.49	159,323.36	153,074.25	153,074.25	153,074.25	52,950.82	6,249.11	6,249.11	100,123.43
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	34,913.64	33,847.82	31,716.26	31,716.26	31,716.26	10,572.06	2,131.56	2,131.56	21,144.20
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	1,875.08	1,536.60	859.65	859.65	859.65	286.55	676.95	676.95	573.10
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	10,773.96	10,717.49	10,604.55	10,604.55	10,604.55	3,534.85	112.94	112.94	7,069.70
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-044	COMPENSACIONES BASE	152,320.27	174,700.01	144,225.00	144,225.00	144,225.00	122,956.61	30,475.01	30,475.01	21,268.39
411-045	COMPENSACIONES MMYS	23,360.80	2,728.00	0.00	0.00	0.00	0.00	2,728.00	2,728.00	0.00
411-046	COMPENSACIONES CONFIANZA	18,444.94	18,172.54	15,739.61	15,739.61	15,739.61	13,466.42	2,432.93	2,432.93	2,273.19
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,400,673.08	1,364,450.83	725,481.16	725,481.16	725,481.16	604,575.41	638,969.67	638,969.67	120,905.75
411-061	CUOTAS AL I.M.S.S. PARA MMYS	305,497.99	302,206.06	146,812.33	146,812.33	146,812.33	122,252.33	155,393.73	155,393.73	24,560.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	123,915.23	85,450.08	29,212.43	29,212.43	29,212.43	22,964.27	56,237.65	56,237.65	6,248.16
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	109,487.48	108,711.32	52,806.02	52,806.02	52,806.02	44,179.77	55,905.30	55,905.30	8,626.25
411-071	CUOTAS AL INFONAVIT PARA BASE	754,149.57	737,779.59	426,671.76	426,671.76	426,671.76	282,916.17	311,107.83	311,107.83	143,755.59
411-072	CUOTAS AL INFONAVIT PARA MMYS	164,748.20	163,512.86	96,044.84	96,044.84	96,044.84	63,685.14	67,468.02	67,468.02	32,359.70
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	61,093.20	41,189.59	16,912.85	16,912.85	16,912.85	9,532.64	24,276.74	24,276.74	7,380.21
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	51,458.56	51,446.16	31,559.03	31,559.03	31,559.03	20,077.86	19,887.13	19,887.13	11,481.17
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	776,774.03	759,663.58	438,785.74	438,785.74	438,785.74	291,154.27	320,877.84	320,877.84	147,631.47
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	169,690.64	168,231.43	98,739.32	98,739.32	98,739.32	65,408.88	69,492.11	69,492.11	33,330.44
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	62,925.99	42,353.83	17,348.81	17,348.81	17,348.81	9,747.18	25,005.02	25,005.02	7,601.63
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	53,002.32	52,989.58	31,479.26	31,479.26	31,479.26	20,680.21	21,510.32	21,510.32	10,799.05
411-093	FONDO DE AHORRO PATRONAL PARA BASE	851,272.24	871,137.76	697,796.04	697,796.04	697,796.04	595,885.15	173,341.72	173,341.72	101,910.89
411-094	FONDO DE AHORRO PATRONAL PARA MMYS	190,929.64	187,545.54	162,627.78	162,627.78	162,627.78	138,830.98	24,917.76	24,917.76	23,796.80
411-095	FONDO DE AHORRO PATRONAL PARA CONTRATO	90,373.10	48,624.84	31,231.54	31,231.54	31,231.54	25,566.68	17,393.30	17,393.30	5,664.86
411-096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	58,179.14	59,698.30	52,189.05	52,189.05	52,189.05	43,584.57	7,509.25	7,509.25	8,604.48
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	29,677.62	29,677.62	29,677.62	29,677.62	29,677.62	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	4,823.82	4,823.82	4,823.82	4,823.82	0.00	0.00	0.00	4,823.82
411-120	AYUDAS PARA BASE	243,858.80	242,203.23	203,591.69	203,591.69	203,591.69	169,452.47	38,611.54	38,611.54	34,139.22
411-121	AYUDAS PARA CONTRATO	19,096.00	12,515.13	9,085.13	9,085.13	9,085.13	7,741.13	3,430.00	3,430.00	1,344.00
411-122	AYUDAS PARA CONFIANZA	19,302.36	16,883.35	14,827.35	14,827.35	14,827.35	12,768.00	2,056.00	2,056.00	2,059.35
411-145	PREVISIONES SOCIALES MMYS	10,912.00	33,734.95	29,968.95	29,968.95	29,968.95	26,272.95	3,766.00	3,766.00	3,696.00
411-147	ESTIMULO PARA BASE	105,692.14	94,563.44	74,333.22	74,333.22	74,333.22	57,295.62	20,230.22	20,230.22	17,037.60
B	MATERIALES Y SUMINISTROS	1,298,898.09	1,470,154.30	430,050.06	428,193.92	428,193.92	378,519.67	1,040,104.24	1,041,960.38	49,674.25
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	112,922.96	112,922.96	33,277.55	33,277.55	33,277.55	33,277.55	79,645.41	79,645.41	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	118,248.00	160,248.00	33,333.85	33,333.85	33,333.85	33,333.85	126,914.15	126,914.15	0.00
411-207	MATERIAL DE LIMPIEZA	81,374.95	81,374.95	39,025.93	39,025.93	39,025.93	18,532.93	42,349.02	42,349.02	20,493.00
411-208	SUMINISTROS DIVERSOS	86,852.40	83,618.40	19,578.96	19,578.96	19,578.96	19,289.66	64,039.44	64,039.44	289.30
411-224	MATERIAL PARA TALLERES	92,305.00	77,305.00	7,418.55	7,418.55	7,418.55	435.00	69,886.45	69,886.45	6,983.55
411-225	PRODUCTOS MINERALES NO METÁLICOS	35,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	80,000.00	42,477.00	1,675.46	1,675.46	1,675.46	1,675.46	40,801.54	40,801.54	0.00

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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,086,469.00	25,799,136.30	17,715,614.68	17,707,199.39	17,682,351.39	14,725,296.97	8,083,521.62	8,116,784.91	2,957,054.42
411-228	MADERA Y PRODUCTOS DE MADERA	20,800.00	20,800.00	6,638.99	6,638.99	6,638.99	6,638.99	14,161.01	14,161.01	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	83,000.00	62,424.97	7,891.88	7,891.88	7,891.88	7,891.88	54,533.09	54,533.09	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	46,000.00	34,500.00	5,273.06	3,416.92	3,416.92	1,560.78	29,226.94	31,083.08	1,856.14
411-232	MATERIALES COMPLEMENTARIOS	0.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	9,860.00	0.00
411-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	10,198.90	10,198.90	0.00	0.00	0.00	0.00	10,198.90	10,198.90	0.00
411-237	MATERIAL MÉDICO Y DE CIRUGÍA	3,572.15	3,572.15	0.00	0.00	0.00	0.00	3,572.15	3,572.15	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	3,234.00	123,234.00	99,852.10	99,852.10	99,852.10	97,696.10	23,381.90	23,381.90	2,156.00
411-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	22,000.00	29,192.00	16,203.68	16,203.68	16,203.68	12,639.68	12,988.32	12,988.32	3,564.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	289,536.00	398,572.24	111,756.68	111,756.68	111,756.68	111,756.68	286,815.56	286,815.56	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	20,597.88	20,597.88	4,489.20	4,489.20	4,489.20	4,489.20	16,108.68	16,108.68	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	5,000.01	5,000.01	0.00	0.00	0.00	0.00	5,000.01	5,000.01	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	15,000.04	15,000.04	3,160.65	3,160.65	3,160.65	3,160.65	11,839.39	11,839.39	0.00
411-253	HERRAMIENTAS MENORES	18,000.00	18,000.00	7,320.00	7,320.00	7,320.00	7,320.00	10,680.00	10,680.00	0.00
411-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	1,000.00	764.93	764.93	764.93	764.93	235.07	235.07	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	112,500.00	112,500.00	32,388.59	32,388.59	32,388.59	18,056.33	80,111.41	80,111.41	14,332.26
411-263	MATERIAL DE INSTALACIONES	12,755.80	12,755.80	0.00	0.00	0.00	0.00	12,755.80	12,755.80	0.00
C	SERVICIOS GENERALES	2,702,239.23	3,055,629.49	1,530,741.62	1,524,182.47	1,499,334.47	1,248,096.22	1,524,887.87	1,556,295.02	251,238.25
411-301	ENERGÍA ELÉCTRICA	429,100.32	483,345.79	280,483.11	280,483.11	280,483.11	224,531.86	202,862.68	202,862.68	55,951.25
411-302	GAS	5,998.30	5,998.30	2,999.99	2,999.99	2,999.99	2,999.99	2,998.31	2,998.31	0.00
411-303	AGUA	38,493.00	38,493.00	13,780.00	13,780.00	13,780.00	13,780.00	24,713.00	24,713.00	0.00
411-304	TELÉFONO CONVENCIONAL	38,746.08	38,746.08	19,918.00	19,918.00	19,918.00	17,072.00	18,828.08	18,828.08	2,846.00
411-305	TELEFONÍA CELULAR	7,200.00	7,200.00	2,947.00	2,947.00	2,947.00	2,947.00	4,253.00	4,253.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	262,681.20	262,681.20	136,226.44	136,226.44	136,226.44	131,340.60	126,454.76	126,454.76	4,885.84
411-308	SERVICIO POSTAL Y TELEGRÁFICO	345.10	345.10	0.00	0.00	0.00	0.00	345.10	345.10	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	101,181.72	101,181.72	46,217.79	46,217.79	46,217.79	38,357.63	54,963.93	54,963.93	7,860.16
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	35,200.00	35,200.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	0.00
411-322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
411-323	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	0.00	454.72	454.72	454.72	454.72	454.72	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	641,870.24	734,016.00	425,360.00	425,360.00	425,360.00	364,192.00	308,656.00	308,656.00	61,168.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	5,520.00	7,520.00	0.00	0.00	0.00	0.00	7,520.00	7,520.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	53,253.00	42,358.56	42,358.56	42,358.56	42,358.56	42,358.56	0.00	0.00	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	14,175.00	23,992.00	6,628.41	6,628.41	6,628.41	6,628.41	17,363.59	17,363.59	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	65,000.00	65,000.00	3,248.09	3,248.09	3,248.09	3,248.09	61,751.91	61,751.91	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	45,000.00	45,000.00	21,646.00	16,646.00	16,646.00	16,646.00	23,354.00	28,354.00	10,000.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	0.00	48,020.00	48,020.00	48,020.00	48,020.00	48,020.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	30,797.00	52,800.00	17,507.00	17,507.00	17,507.00	17,507.00	35,293.00	35,293.00	0.00
411-373	PEAJES Y PUENTES	26,005.00	31,536.00	5,798.00	5,798.00	5,798.00	5,798.00	25,738.00	25,738.00	0.00
411-374	VIÁTICOS EN EL PAÍS	125,100.00	182,529.28	43,384.74	43,384.74	43,384.74	43,384.74	139,144.54	139,144.54	0.00
411-378	GASTOS EN COMISIÓN	26,760.00	26,760.00	10,513.59	10,373.59	10,373.59	10,373.59	16,246.41	16,386.41	0.00
411-379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	6,880.00	6,880.00	1,863.56	1,790.56	1,790.56	1,790.56	5,016.44	5,089.44	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	0.00	50,000.00	22,527.19	22,527.19	22,527.19	22,527.19	27,472.81	27,472.81	0.00
411-383	EXPOSICIONES Y ESPECTÁCULOS	0.00	33,457.00	26,194.15	24,848.00	0.00	0.00	7,262.85	33,457.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	7,280.00	8,382.00	7,280.00	7,280.00	7,280.00	7,280.00	1,102.00	1,102.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	498,680.50	488,230.85	233,779.29	233,779.29	233,779.29	155,733.80	254,451.56	254,451.56	78,045.49
411-395	IMPUESTO SOBRE NOMINAS MMS	118,707.59	118,490.23	53,678.70	53,678.70	53,678.70	35,024.50	64,811.53	64,811.53	18,654.20
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	40,297.06	29,348.07	9,150.76	9,150.76	9,150.76	5,136.15	20,197.31	20,197.31	4,014.61
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	37,131.17	36,870.64	16,513.25	16,513.25	16,513.25	11,000.55	20,357.39	20,357.39	5,512.70
411-408	OTROS SERVICIOS	14,358.30	14,358.30	7,735.28	7,735.28	7,735.28	5,435.28	6,623.02	6,623.02	2,300.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

543 UNIVERSIDAD DE LA CAÑADA



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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,086,469.00	25,799,136.30	17,715,614.68	17,707,199.39	17,682,351.39	14,725,296.97	8,083,521.62	8,116,784.91	2,957,054.42
411-410	COMBURENTES DIVERSOS	14,478.65	14,478.65	0.00	0.00	0.00	0.00	14,478.65	14,478.65	0.00
411-411	IMPUESTO SOBRE NOMINAS HONORARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	9,956.00	928.00	928.00	928.00	928.00	9,028.00	9,028.00	0.00
F	AYUDAS SOCIALES	50,000.00	216,144.30	89,644.20	89,644.20	89,644.20	84,003.26	126,500.10	126,500.10	5,640.94
442-452	BECAS PARA ESTUDIANTES	50,000.00	132,144.30	53,644.20	53,644.20	53,644.20	48,003.26	78,500.10	78,500.10	5,640.94
442-453	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	0.00	84,000.00	36,000.00	36,000.00	36,000.00	36,000.00	48,000.00	48,000.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,856,972.99	1,647,561.14	1,647,561.14	1,647,561.14	1,647,561.14	209,411.85	209,411.85	0.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,856,972.99	1,647,561.14	1,647,561.14	1,647,561.14	1,647,561.14	209,411.85	209,411.85	0.00
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
515-507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	60,000.00	21,749.00	21,749.00	21,749.00	21,749.00	38,251.00	38,251.00	0.00
532-516	INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	1,766,972.99	1,625,812.14	1,625,812.14	1,625,812.14	1,625,812.14	141,160.85	141,160.85	0.00
6	INVERSIÓN PÚBLICA	0.00	10,710,559.94	5,570,663.15	0.00	0.00	0.00	5,139,896.79	10,710,559.94	0.00
M	OBRA PÚBLICA	0.00	10,710,559.94	5,570,663.15	0.00	0.00	0.00	5,139,896.79	10,710,559.94	0.00
616-658	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	10,710,559.94	5,570,663.15	0.00	0.00	0.00	5,139,896.79	10,710,559.94	0.00
	TOTAL UNIDAD	25,086,469.00	38,366,669.23	24,933,838.97	19,354,760.53	19,329,912.53	16,372,858.11	13,432,830.26	19,036,756.70	2,957,054.42