

## 543 UNIVERSIDAD DE LA CAÑADA

## OPERACION ESTATAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>15,668,019.00</b>	<b>15,668,019.00</b>	<b>11,787,369.07</b>	<b>11,787,369.07</b>	<b>11,787,369.07</b>	<b>9,054,028.13</b>	<b>3,880,649.93</b>	<b>3,880,649.93</b>	<b>2,733,340.94</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>15,321,193.16</b>	<b>15,321,069.29</b>	<b>11,567,268.07</b>	<b>11,567,268.07</b>	<b>11,567,268.07</b>	<b>8,946,392.13</b>	<b>3,753,801.22</b>	<b>3,753,801.22</b>	<b>2,620,875.94</b>
411-004	SUELDOS PARA BASE	7,873,148.38	7,873,148.38	6,196,087.33	6,196,087.33	6,196,087.33	4,931,515.49	1,677,061.05	1,677,061.05	1,264,571.84
411-005	SUELDOS PARA MMYS	1,744,098.20	1,744,098.20	1,433,117.49	1,433,117.49	1,433,117.49	1,139,372.96	310,980.71	310,980.71	293,744.53
411-006	SUELDOS PARA CONFIANZA	538,202.12	538,202.12	441,526.35	441,526.35	441,526.35	351,249.11	96,675.77	96,675.77	90,277.24
411-015	SUELDOS PARA CONTRATO	608,883.15	572,898.96	352,705.07	352,705.07	352,705.07	278,573.22	220,193.89	220,193.89	74,131.85
411-021	QUINQUENIOS PARA BASE	509,925.94	509,925.94	400,259.25	400,259.25	400,259.25	317,319.63	109,666.69	109,666.69	82,939.62
411-022	QUINQUENIOS PARA CONFIANZA	24,471.40	24,471.40	19,552.64	19,552.64	19,552.64	15,253.32	4,918.76	4,918.76	4,299.32
411-023	QUINQUENIOS PARA MMYS	122,444.48	122,444.48	99,799.70	99,799.70	99,799.70	78,558.31	22,644.78	22,644.78	12,241.39
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	162,122.86	162,122.86	53,866.32	53,866.32	53,866.32	53,486.92	108,256.54	108,256.54	379.40
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	35,739.71	35,739.71	11,844.57	11,844.57	11,844.57	11,844.57	23,895.14	23,895.14	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	3,076.31	3,076.31	849.58	849.58	849.58	849.58	2,226.73	2,226.73	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	11,028.73	11,028.73	3,026.87	3,026.87	3,026.87	3,026.87	8,001.86	8,001.86	0.00
411-044	COMPENSACIONES BASE	145,564.18	145,564.18	119,180.15	119,180.15	119,180.15	94,664.00	26,384.03	26,384.03	24,516.15
411-060	CUOTAS AL I.M.S.S. PARA BASE	789,936.00	789,936.00	500,258.01	500,258.01	500,258.01	376,688.78	289,677.99	289,677.99	123,569.23
411-061	CUOTAS AL I.M.S.S. PARA MMYS	155,685.73	155,685.73	102,119.23	102,119.23	102,119.23	76,904.77	53,566.50	53,566.50	25,214.46
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	57,960.31	57,960.31	26,425.56	26,425.56	26,425.56	19,671.73	31,534.75	31,534.75	6,753.83
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	54,563.23	54,498.37	35,501.79	35,501.79	35,501.79	26,732.47	18,996.58	18,996.58	8,769.32
411-071	CUOTAS AL INFONAVIT PARA BASE	468,949.59	468,949.59	296,396.22	296,396.22	296,396.22	146,818.27	172,553.37	172,553.37	149,577.95
411-072	CUOTAS AL INFONAVIT PARA MMYS	101,623.32	101,623.32	66,968.27	66,968.27	66,968.27	33,123.30	34,655.05	34,655.05	33,844.97
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	33,348.39	33,348.39	15,639.45	15,639.45	15,639.45	7,389.89	17,708.94	17,708.94	8,249.56
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	30,694.97	30,665.90	20,120.20	20,120.20	20,120.20	9,925.85	10,545.70	10,545.70	10,194.35
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	483,018.07	483,018.07	304,673.62	304,673.62	304,673.62	150,996.00	178,344.45	178,344.45	153,677.62
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	104,672.02	104,672.02	68,784.21	68,784.21	68,784.21	33,923.90	35,887.81	35,887.81	34,860.31
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	34,348.83	34,348.83	16,108.63	16,108.63	16,108.63	7,611.58	18,240.20	18,240.20	8,497.05
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	31,615.81	31,585.87	20,709.95	20,709.95	20,709.95	10,223.62	10,875.92	10,875.92	10,486.33
411-093	FONDO DE AHORRO PATRONAL PARA BASE	646,059.48	646,059.48	517,761.73	517,761.73	517,761.73	411,617.68	128,297.75	128,297.75	106,144.05
411-094	FONDO DE AHORRO PATRONAL PARA MMYS	146,840.93	146,840.93	120,637.22	120,637.22	120,637.22	96,010.25	26,203.71	26,203.71	24,626.97
411-095	FONDO DE AHORRO PATRONAL PARA CONTRATO	50,740.05	50,740.05	29,369.30	29,369.30	29,369.30	23,191.67	21,370.75	21,370.75	6,177.63
411-096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	44,850.00	44,850.00	34,082.84	34,082.84	34,082.84	29,270.66	10,767.16	10,767.16	4,812.18
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	5,674.77	9,960.32	4,285.55	4,285.55	4,285.55	4,285.55	5,674.77	5,674.77	0.00
411-120	AYUDAS PARA BASE	161,238.00	174,109.34	147,030.34	147,030.34	147,030.34	120,201.34	27,079.00	27,079.00	26,829.00
411-121	AYUDAS PARA CONTRATO	12,564.00	12,564.00	6,676.76	6,676.76	6,676.76	5,288.76	5,887.24	5,887.24	1,388.00
411-122	AYUDAS PARA CONFIANZA	12,564.00	12,564.00	9,724.00	9,724.00	9,724.00	8,328.00	2,840.00	2,840.00	1,396.00
411-131	INCENTIVOS PARA CONTRATO	0.00	6,958.30	4,553.11	4,553.11	4,553.11	4,553.11	2,405.19	2,405.19	0.00
411-145	PREVISIONES SOCIALES MMYS	23,034.00	26,345.79	22,444.79	22,444.79	22,444.79	18,627.79	3,901.00	3,901.00	3,817.00
411-147	ESTIMULO PARA BASE	92,506.20	101,063.41	65,181.97	65,181.97	65,181.97	49,293.18	35,881.44	35,881.44	15,888.79
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>346,825.84</b>	<b>346,949.71</b>	<b>220,101.00</b>	<b>220,101.00</b>	<b>220,101.00</b>	<b>107,636.00</b>	<b>126,848.71</b>	<b>126,848.71</b>	<b>112,465.00</b>
411-394	IMPUESTO SOBRE NOMINAS BASE	255,683.97	255,805.50	163,473.94	163,473.94	163,473.94	80,006.98	92,331.56	92,331.56	83,466.96
411-395	IMPUESTO SOBRE NOMINAS MMYS	56,047.08	56,047.08	36,893.35	36,893.35	36,893.35	17,958.58	19,153.73	19,153.73	18,934.77
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	18,197.43	18,197.43	8,647.84	8,647.84	8,647.84	4,257.64	9,549.59	9,549.59	4,390.20
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	16,897.36	16,899.70	11,085.87	11,085.87	11,085.87	5,412.80	5,813.83	5,813.83	5,673.07
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>15,668,019.00</b>	<b>15,668,019.00</b>	<b>11,787,369.07</b>	<b>11,787,369.07</b>	<b>11,787,369.07</b>	<b>9,054,028.13</b>	<b>3,880,649.93</b>	<b>3,880,649.93</b>	<b>2,733,340.94</b>

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>9,793,973.00</b>	<b>10,093,973.00</b>	<b>1,250,884.56</b>	<b>1,250,324.56</b>	<b>1,248,238.56</b>	<b>1,062,660.78</b>	<b>8,843,088.44</b>	<b>8,845,734.44</b>	<b>185,577.78</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>6,062,129.00</b>	<b>6,062,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,062,129.00</b>	<b>6,062,129.00</b>	<b>0.00</b>
411-004	SUELDOS PARA BASE	4,255,580.56	4,255,580.56	0.00	0.00	0.00	0.00	4,255,580.56	4,255,580.56	0.00
411-005	SUELDOS PARA MMYS	581,366.07	581,366.07	0.00	0.00	0.00	0.00	581,366.07	581,366.07	0.00
411-006	SUELDOS PARA CONFIANZA	179,400.71	179,400.71	0.00	0.00	0.00	0.00	179,400.71	179,400.71	0.00
411-015	SUELDOS PARA CONTRATO	197,197.51	197,197.51	0.00	0.00	0.00	0.00	197,197.51	197,197.51	0.00
411-021	QUINQUENIOS PARA BASE	174,338.04	174,338.04	0.00	0.00	0.00	0.00	174,338.04	174,338.04	0.00
411-022	QUINQUENIOS PARA CONFIANZA	9,017.37	9,017.37	0.00	0.00	0.00	0.00	9,017.37	9,017.37	0.00
411-023	QUINQUENIOS PARA MMYS	43,253.41	43,253.41	0.00	0.00	0.00	0.00	43,253.41	43,253.41	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,126.78	1,126.78	0.00	0.00	0.00	0.00	1,126.78	1,126.78	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-044	COMPENSACIONES BASE	48,521.40	48,521.40	0.00	0.00	0.00	0.00	48,521.40	48,521.40	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	134,003.71	134,003.71	0.00	0.00	0.00	0.00	134,003.71	134,003.71	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	26,491.27	26,491.27	0.00	0.00	0.00	0.00	26,491.27	26,491.27	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	9,867.96	9,867.96	0.00	0.00	0.00	0.00	9,867.96	9,867.96	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	9,302.22	9,302.22	0.00	0.00	0.00	0.00	9,302.22	9,302.22	0.00
411-093	FONDO DE AHORRO PATRONAL PARA BASE	215,833.45	215,833.45	0.00	0.00	0.00	0.00	215,833.45	215,833.45	0.00
411-094	FONDO DE AHORRO PATRONAL PARA MMYS	48,946.98	48,946.98	0.00	0.00	0.00	0.00	48,946.98	48,946.98	0.00
411-095	FONDO DE AHORRO PATRONAL PARA CONTRATO	16,433.06	16,433.06	0.00	0.00	0.00	0.00	16,433.06	16,433.06	0.00
411-096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	14,950.00	14,950.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	0.00
411-120	AYUDAS PARA BASE	54,095.00	54,095.00	0.00	0.00	0.00	0.00	54,095.00	54,095.00	0.00
411-121	AYUDAS PARA CONTRATO	3,839.00	3,839.00	0.00	0.00	0.00	0.00	3,839.00	3,839.00	0.00
411-122	AYUDAS PARA CONFIANZA	4,188.00	4,188.00	0.00	0.00	0.00	0.00	4,188.00	4,188.00	0.00
411-145	PREVISIONES SOCIALES MMYS	7,678.00	7,678.00	0.00	0.00	0.00	0.00	7,678.00	7,678.00	0.00
411-147	ESTIMULO PARA BASE	26,698.50	26,698.50	0.00	0.00	0.00	0.00	26,698.50	26,698.50	0.00
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>1,334,557.97</b>	<b>1,603,420.82</b>	<b>477,884.26</b>	<b>477,884.26</b>	<b>475,798.26</b>	<b>433,189.10</b>	<b>1,125,536.56</b>	<b>1,127,622.56</b>	<b>42,609.16</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	77,000.00	74,500.00	2,702.50	2,702.50	2,702.50	2,702.50	71,797.50	71,797.50	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	130,001.00	130,001.00	12,981.42	12,981.42	12,981.42	11,411.42	117,019.58	117,019.58	1,570.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	27,999.99	86,338.64	73,482.65	73,482.65	71,396.65	69,553.31	12,855.99	14,941.99	1,843.34
411-207	MATERIAL DE LIMPIEZA	73,885.30	73,885.30	12,456.86	12,456.86	12,456.86	10,796.86	61,428.44	61,428.44	1,660.00
411-208	SUMINISTROS DIVERSOS	0.00	30,000.00	12,351.11	12,351.11	12,351.11	9,548.00	17,648.89	17,648.89	2,803.11
411-219	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	114,400.00	114,400.00	12,758.02	12,758.02	12,758.02	12,758.02	101,641.98	101,641.98	0.00
411-224	MATERIAL PARA TALLERES	30,000.00	30,000.00	2,323.26	2,323.26	2,323.26	2,323.26	27,676.74	27,676.74	0.00
411-225	PRODUCTOS MINERALES NO METÁLICOS	50,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	165,000.00	62,624.00	124.00	124.00	124.00	124.00	62,500.00	62,500.00	0.00
411-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	2,516.25	2,516.25	2,516.25	2,516.25	2,516.25	0.00	0.00	0.00
411-228	MADERA Y PRODUCTOS DE MADERA	30,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
411-229	VIDRIO Y PRODUCTOS DE VIDRIO	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	45,500.00	51,500.00	8,153.60	8,153.60	8,153.60	8,045.60	43,346.40	43,346.40	108.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	45,000.00	42,419.89	10,000.00	10,000.00	10,000.00	1,839.22	32,419.89	32,419.89	8,160.78
411-232	MATERIALES COMPLEMENTARIOS	7,500.00	22,842.20	13,842.20	13,842.20	13,842.20	13,842.20	9,000.00	9,000.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	0.00	17,183.00	6,000.00	6,000.00	6,000.00	6,000.00	11,183.00	11,183.00	0.00
411-235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
411-237	MATERIAL MÉDICO Y DE CIRUGÍA	8,000.00	8,000.00	1,373.02	1,373.02	1,373.02	0.00	6,626.98	6,626.98	1,373.02
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	15,000.00	211,408.00	133,478.30	133,478.30	133,478.30	133,478.30	77,929.70	77,929.70	0.00
411-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	10,000.00	22,000.00	13,545.05	13,545.05	13,545.05	13,545.05	8,454.95	8,454.95	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	0.00	61,444.56	61,444.56	61,444.56	61,444.56	61,444.56	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	360,086.40	335,782.40	49,874.50	49,874.50	49,874.50	46,804.66	285,907.90	285,907.90	3,069.84
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	33,684.28	33,684.28	0.00	0.00	0.00	0.00	33,684.28	33,684.28	0.00

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA  
EN LINEA

## 543 UNIVERSIDAD DE LA CAÑADA

## OPERACION FEDERAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>9,793,973.00</b>	<b>10,093,973.00</b>	<b>1,250,884.56</b>	<b>1,250,324.56</b>	<b>1,248,238.56</b>	<b>1,062,660.78</b>	<b>8,843,088.44</b>	<b>8,845,734.44</b>	<b>185,577.78</b>
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	4,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00	0.00	0.00
411-248	PRODUCTOS TEXTILES	0.00	4,000.00	770.00	770.00	770.00	770.00	3,230.00	3,230.00	0.00
411-249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	10,002.00	10,002.00	0.00	0.00	0.00	0.00	10,002.00	10,002.00	0.00
411-253	HERRAMIENTAS MENORES	16,002.00	34,286.13	7,112.00	7,112.00	7,112.00	7,112.00	27,174.13	27,174.13	0.00
411-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	18,000.00	18,000.00	12,035.38	12,035.38	12,035.38	1,510.88	5,964.62	5,964.62	10,524.50
411-255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	8,001.00	8,001.00	266.80	266.80	266.80	0.00	7,734.20	7,734.20	266.80
411-256	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	9,996.00	9,996.00	0.00	0.00	0.00	0.00	9,996.00	9,996.00	0.00
411-258	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	35,000.00	36,106.17	20,192.78	20,192.78	20,192.78	8,963.01	15,913.39	15,913.39	11,229.77
411-261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	0.00	7,000.00	2,600.00	2,600.00	2,600.00	2,600.00	4,400.00	4,400.00	0.00
411-262	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>2,347,286.03</b>	<b>2,354,423.18</b>	<b>773,000.30</b>	<b>772,440.30</b>	<b>772,440.30</b>	<b>629,471.68</b>	<b>1,581,422.88</b>	<b>1,581,982.88</b>	<b>142,968.62</b>
411-301	ENERGÍA ELÉCTRICA	407,752.64	407,752.64	96,884.30	96,884.30	96,884.30	65,285.00	310,868.34	310,868.34	31,599.30
411-302	GAS	7,800.00	7,800.00	601.60	601.60	601.60	601.60	7,198.40	7,198.40	0.00
411-303	AGUA	42,536.35	42,536.35	1,425.80	1,425.80	1,425.80	4,110.55	41,110.55	41,110.55	0.00
411-304	TELÉFONO CONVENCIONAL	34,800.00	34,800.00	14,272.00	14,272.00	14,272.00	11,425.00	20,528.00	20,528.00	2,847.00
411-305	TELEFONÍA CELULAR	7,200.00	7,200.00	1,572.00	1,572.00	1,572.00	1,572.00	5,628.00	5,628.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	336,420.48	336,420.48	143,359.40	143,359.40	143,359.40	114,687.52	193,061.08	193,061.08	28,671.88
411-308	SERVICIO POSTAL Y TELEGRÁFICO	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	102,960.00	102,960.00	44,798.04	44,798.04	44,798.04	36,152.56	58,161.96	58,161.96	8,645.48
411-318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	0.00	3,500.00	1,577.60	1,577.60	1,577.60	1,577.60	1,922.40	1,922.40	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	42,000.00	42,000.00	19,000.00	19,000.00	19,000.00	19,000.00	23,000.00	23,000.00	0.00
411-322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	702,951.04	702,951.04	312,768.00	312,768.00	312,768.00	249,868.00	390,183.04	390,183.04	62,900.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	2,400.00	2,400.00	261.80	261.80	261.80	261.80	2,138.20	2,138.20	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	46,800.00	46,800.00	37,683.06	37,683.06	37,683.06	37,683.06	9,116.94	9,116.94	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	23,320.00	23,320.00	5,839.44	5,839.44	5,839.44	4,794.88	17,480.56	17,480.56	1,044.56
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	63,578.52	5,324.07	0.00	0.00	0.00	0.00	5,324.07	5,324.07	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	35,000.00	35,000.00	16,069.25	16,069.25	16,069.25	9,997.25	18,930.75	18,930.75	6,072.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	45,000.00	45,000.00	12,348.20	12,348.20	12,348.20	12,348.20	32,651.80	32,651.80	0.00
411-370	PASAJES TERRESTRES	53,700.00	50,700.00	17,690.03	17,430.03	17,430.03	17,430.03	33,009.97	33,269.97	116.00
411-373	PEAJES Y PUENTES	29,540.00	29,540.00	946.00	946.00	946.00	830.00	28,594.00	28,594.00	0.00
411-374	VIÁTICOS EN EL PAÍS	181,300.00	162,191.60	27,588.33	27,288.33	27,288.33	26,331.93	134,603.27	134,903.27	956.40
411-378	GASTOS EN COMISIÓN	37,440.00	37,440.00	13,122.90	13,122.90	13,122.90	13,122.90	24,317.10	24,317.10	0.00
411-379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	7,200.00	7,200.00	680.00	680.00	680.00	564.00	6,520.00	6,520.00	116.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	0.00
411-383	EXPOSICIONES Y ESPECTÁCULOS	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00
411-408	OTROS SERVICIOS	17,787.00	17,787.00	4,512.55	4,512.55	4,512.55	4,512.55	13,274.45	13,274.45	0.00
411-410	COMBURENTES DIVERSOS	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
411-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>F</b>	<b>AYUDAS SOCIALES</b>	<b>50,000.00</b>	<b>74,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>
442-452	BECAS PARA ESTUDIANTES	50,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>1,411,042.04</b>	<b>1,031,592.44</b>	<b>1,031,592.44</b>	<b>1,031,592.44</b>	<b>994,686.39</b>	<b>379,449.60</b>	<b>379,449.60</b>	<b>36,906.05</b>

2020

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA  
EN LINEA



543 UNIVERSIDAD DE LA CAÑADA

OPERACION FEDERAL

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,411,042.04	1,031,592.44	1,031,592.44	1,031,592.44	994,686.39	379,449.60	379,449.60	36,906.05
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,411,042.04	1,031,592.44	1,031,592.44	1,031,592.44	994,686.39	379,449.60	379,449.60	36,906.05
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	60,720.00	59,591.52	59,591.52	59,591.52	44,196.00	1,128.48	1,128.48	15,395.52
515-507	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	940,000.00	940,000.00	940,000.00	940,000.00	918,489.47	0.00	0.00	21,510.53
521-509	EQUIPO AUDIOVISUAL	0.00	210,322.04	32,000.92	32,000.92	32,000.92	32,000.92	178,321.12	178,321.12	0.00
532-516	INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>9,793,973.00</b>	<b>11,505,015.04</b>	<b>2,282,477.00</b>	<b>2,281,917.00</b>	<b>2,279,831.00</b>	<b>2,057,347.17</b>	<b>9,222,538.04</b>	<b>9,225,184.04</b>	<b>222,483.83</b>