



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto                                | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|---|----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 42,199,806.28        | 6,138,833.70                              | 48,338,639.98           | 15,184,429.28        | 15,184,429.28              | 33,154,210.70             |
| 43  | UNIVERSIDAD DE LA CAÑADA                | 42,199,806.28        | 6,138,833.70                              | 48,338,639.98           | 15,184,429.28        | 15,184,429.28              | 33,154,210.70             |
|     | <b>TOTAL DEL GASTO:</b>                 | <b>42,199,806.28</b> | <b>6,138,833.70</b>                       | <b>48,338,639.98</b>    | <b>15,184,429.28</b> | <b>15,184,429.28</b>       | <b>33,154,210.70</b>      |